

American Civil War Shooters Association (ACWSA)
 2021 Budget and Comparison of 2020 Actual to Budget

	2021 Budget members - \$10 Dues	2020 Budget members - \$10 Dues	2020 Actual 135 members	Difference
Receipts				
Dues @ \$10	\$ 1,340.00	\$ 1,500.00	\$ 1,340.00	\$ (160.00)
Michigan Associates	\$ 150.00	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ 200.00	\$ 200.00
Interest	\$ 1.00	\$ 1.00	\$ 1.14	\$ 0.14
Amazon Smiles	\$ 130.00	\$ 130.00	\$ 140.69	\$ 10.69
Total Income	\$ 1,621.00	\$ 1,631.00	\$ 1,681.83	\$ 50.83
Expenses				
Insurance (\$7.50 per member & associate)	\$ 1,125.00	\$ 1,237.50	\$ 1,208.19	\$ 29.31
Web Server (Hostek annual)	\$ 71.70	\$ 71.70	\$ 71.70	\$ -
Domain Name (3 years)	\$ 59.85	\$ 44.85	\$ -	\$ 44.85
Annual Corporate Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ -
Awards	\$ -	\$ -	\$ 379.20	\$ (379.20)
Sound System Battery	\$ -	\$ -	\$ 20.00	\$ (20.00)
Meetings (annual and zoom)	\$ -	\$ 50.00	\$ 208.15	\$ (158.15)
Safety Equipment (Co2 cylinder \$30, AED batteries \$175 ea and AED pads \$70 ea)	\$ 520.00	\$ 30.00	\$ -	\$ 30.00
Supplies	\$ -	\$ -	\$ 22.00	\$ (22.00)
Total Expenses	\$ 1,786.55	\$ 1,444.05	\$ 1,919.24	\$ (475.19)
(Shortage)/Overage	\$ (165.55)	\$ 186.95	\$ (237.41)	\$ (424.36)
Balance 12/31/20	\$ 3,069.24	\$ 3,493.64	\$ 3,069.24	\$ (424.40)
Anticipated Balance 12/31/21	<u>\$ 2,903.69</u>			

Note: Insurance did not charge for associate members late in the year so fee paid by Michigan carried forward to 2020 to offset additional insurance costs

American Civil War Shooters Association (ACWSA)
 Paymaster's Cash Flows for 2020
 Prepared by Darlene Van Kauwenbergh

Checkbook Balance 12/31/19 \$3,306.65

Receipts:

2/13/2020 Dues	570.00	
2/21/2020 Dues	755.00	
2/21/2020 Dues	15.00	
4/10/2020 Donation - Network for Good	50.00	
4/10/2020 Donation - Network for Good	25.00	
6/22/2020 Donation - Network for Good	125.00	
Amazon Smiles for the year	140.69	48.18
Interest for the year	1.14	36
Total Receipts	<u>1,681.83</u>	31.12

Subtotal \$4,988.48

Expenses:

1/6/2020 #331 USPS	22.00
Stamps	
2/9/2020 #332 Stephen or Elaine Sherry	50.00
Hosting Annual Meeting	
2/21/2020 #333 ACWSA of Michigan	379.20
Reimbursement for org. portion of awards (\$.60 each)	
3/4/2020 #334 Hostek	71.70
Web server	
4/7/2020 #335 Lockton Affinity	1,208.19
Insurance	
4/20/2020 #336 Terry Arliskas	10.00
Annual Report	
8/20/2020 #337 Gene Haas	20.00
Battery for sound system	
9/17/2020 Debit purchase of Zoom	158.15
Ability to host online meetings	
 Total Expenses	 <u>1,919.24</u>

Checkbook Balance 12/3120 \$3,069.24

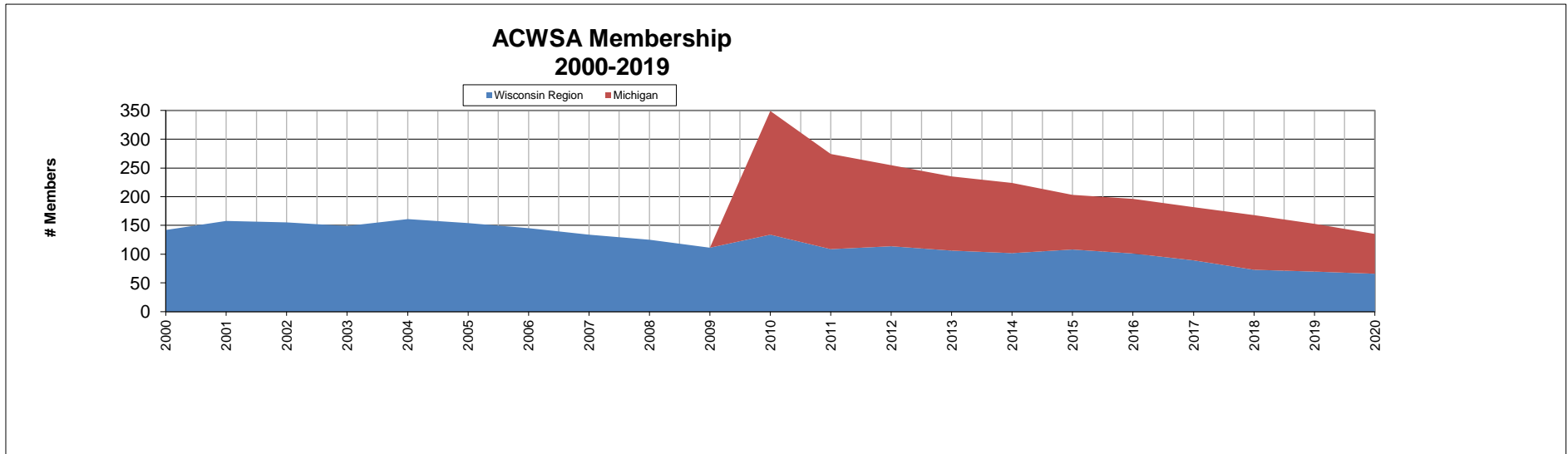
Summary of Cash Transactions by category

Totals	Additions	Subtractions	Overage	
	1,681.83	1,919.24	114%	\$ (237.41) -14%
Dues	1,340.00	80%		
Donations - Your Cause, Milton Days and Sherry	200.00	12%		
Amazon Smiles & Interest	141.83	8%		
Insurance		1,208.19	63%	
Annual Report		10.00	1%	
Web Site (Domain name, server)		71.70	4%	
Equipment		20.00	1%	
Meetings		208.15	11%	
Awards		379.20	20%	
Other		22.00	1%	

ACWSA Membership
2020 vs. 2019

Difference 2020 vs
2019

Unit	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	#	%
1st USSS	16	14	16	19	13	14	12	8	8	10	10	11	14	13	15	14	20	16	9	10	10	0	0%
2nd USSS																6	0	0	0	0	0	0	
2nd WI	28	26	26	35	37	38	34	30	30	26	26	23	29	27	26	26	22	25	23	20	20	0	0%
6th WI	8	11	10	29	22	21	19	19	7	8	9	6	14	14	11	11	8	7	0	0	0	0	0%
7th WI	5	4	6	5	4	4	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	
8th WI	11	14	14	14	19	19	28	22	21	19	17	16	13	11	5	5	5	5	5	4	5	1	20%
10th IL	6	6	5	5	8	7	7	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	
15th WI	10	9	9	11	13	11	10	12	12	12	12	11	11	11	14	15	15	13	12	11	11	0	0%
56th VA	18	17	17	20	22	26	24	20	15	12	16	14	16	15	16	17	18	12	12	13	9	-4	-22%
66th NC	17	14	20	11	23	14	11	17	14	11	17	15	17	15	15	14	13	11	12	12	11	-1	-8%
Iron Bgd Guard	16	12	12	0	0	0	0	0	14	13	13	13	0	0	0	0	0	0	0	0	0	0	
Btry H	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29th WI	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
McAllister Btry	0	26	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wisconsin Region	142	158	155	149	161	154	145	134	125	111	134	109	114	106	102	108	101	89	73	70	66	-4	-4%
Michigan	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95	93	95	83	69	-12	-13%
Total	142	158	155	149	161	154	145	134	125	111	349	274	255	235	224	203	196	182	168	153	135	-18	-9%



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wisconsin Region	142	158	155	149	161	154	145	134	125	111	134	109	114	106	102	108	101	89	73	70	66
Michigan	0	0	0	0	0	0	0	0	0	0	215	165	141	129	122	95	95	93	95	83	69